

**Michigan Department of Corrections
Proposed Transportation Bus Schedules
Public Act 154 of 2003 - Section 406**

Region	Day	Vehicle	Miles	Yearly Miles			
<u>Region I</u>	Monday	No Route					
	Tuesday	Mini-Bus	340	17,680	Yearly Miles	63,440	
	Wednesday	Mini-Bus	580	15,080	Multiple By Mileage Charge	\$ 0.5182	
		Mini-Bus	500	13,000	Subtotal	32,875	
	Thursday	No Route			Yearly Flat Fee For Two Mini-Buses Charge @ \$1299/mo	31,176	
	Friday	Mini-Bus	340	17,680	Region I - Total Yearly Bus Charges		\$ 64,051
	Regional Total			<u>63,440</u>			
<u>Region II</u>	Monday				Yearly Miles	95,576	
	Tuesday	Mini-Bus	555	28,860	Multiple By Mileage Charge	\$ 0.5182	
	Wednesday	Mini-Bus	425	11,050	Subtotal	49,527	
		Mini-Bus	421	10,946	Yearly Flat Fee For Two Mini-Buses Charge @ \$1299/mo	31,176	
	Thursday	Mini-Bus	420	21,840	Region II - Total Yearly Bus Charges		\$ 80,703
	Friday	Mini-Bus	440	22,880			
	Regional Total			<u>95,576</u>			
<u>Region III</u>	Monday	Large Bus	650	33,800	Yearly Miles	164,892	
		Large Bus	606	31,512	Multiple By Mileage Charge	\$ 0.5182	
	Tuesday	Large Bus	140	7,280	Yearly Mileage Chg For Two Large Buses @ .4653 & 1 Mini @.5182	78,664	
	Wednesday	Large Bus	70	3,640	Yearly Bus Flat Fee Charge - Two Buses @ \$4922/mo & Mini \$1299/mo	133,716	
		Large Bus	650	33,800	Region III - Total Yearly Bus Charges		\$ 212,380
	Thursday	Large Bus	350	18,200			
	Friday	Mini-Bus	705	36,660	Grand Total Department Yearly Bus Charges		\$ 357,134
	Regional Total			<u>164,892</u>	CTO Wages (10 hour days, 5 year step, with relief factor)		\$ 286,905
	GRAND TOTAL MDOC COSTS (\$1.99 PER MILE)						\$ 644,039
NYSDOCS Charge@ \$1.32per mile							\$ 427,559
Difference							<u>\$ 216,480</u>